

**Enrollment Projections
Pelham School District
October 6, 2021**

October 1 Enrollment										
	Actual					Projected				
Grade Level	2017-18	2018-19	2019-20	2020-21	2021-22	Projection Method		2022-23	2023-24	
Preschool*	43	59	66	41	50	Capacity	72	72	72	
Kindergarten*	72	87	78	75	82	Full Day Estimate	100	100	100	
1	125	121	126	117	101	3 year weghted	111	111	111	
2	115	114	118	124	116	3 year average of the change in enrollment for each cohort from grade to grade weighted towards more recent years.	(2)	99	109	
3	143	116	118	127	122		3	119	102	
4	134	142	116	120	124		(1)	121	118	
5	153	136	144	119	120		1	125	122	
6**	167	155	136	142	110		(5)	115	120	
7**	164	168	153	141	134		(3)	107	112	
8**	148	166	164	155	139		(1)	133	106	
9	175	140	136	147	146		(15)	124	118	
10	170	171	132	144	148		2	148	126	
11	138	168	168	140	142		1	149	149	
12	172	144	167	182	144	7	149	156		
PES Total	785	775	766	723	715	Average Change	PES	1	747	734
PMS Total	479	489	453	438	383		PMS	(9)	355	338
PHS Total	655	623	603	613	580		PHS	(5)	570	549
PSD Grand Total	1919	1887	1822	1774	1,678		PSD	(13)	1,672	1,621